Uintah Health Care Service District

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

corret copy of the budget of In compliance with Title 17A, Part 4 of the <u>Utah Code</u>, I, the undersigned, certify that the attached budget document is a true and corret copy of the budget of <u>Uintah Health Care Service District</u> for the ficsal year ending hearing, which met the requirements of the Utah Code, section (indicate which): December 31, 2007 as apporved and adopted by resolution on December 14, 2006

A public

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicalbe to entities who have budgeted a tax rate increase)

was held on 14 December, 2006.

Signed: Budget Officer

My Comm. Expires Feb 2, 2009 147 E. Main Vernal, UT 84078

\$152,015	\$57,346	\$80,458	8	7		INCOME OR (LOSS)
\$6,465,524	\$6,070,464	\$4,589,680	-			TOTAL EXPENSES
	٠					
						Contribution to Fund Bal.
\$785,831	\$917,523			· *		Transfers to Other Funds
				-		Other Financing Uses:
\$0	\$0	\$0		100	PTRANSFER	Other: PRIOR YRS EQUIP TRANSFER
						Debt Service
4	\$38,000	\$37,395				Capital Outlay
\$35,454		\$34,560				Depreciation
\$1,871,636	\$1	\$1,423,844			9	Other Operating Expenses
\$3,772,603	\$3,599,089	\$3,093,881				Salaries and Benefits
5						EXPENSES
\$6,617,539	\$6,127,810	\$4,670,138	-			TOTAL REVENUES
						Donastis Holling
	\$0	\$8.977			6	Donations from Public
						Transfers from Othe Funds
\$1,000,000	\$256,100					Mineral lease Revenue
\$517,200	\$897,900			-		Council on Aging Income
\$38,000	\$38,000	\$37,395			3r	Other: Cnty Equip, transfer
\$216,000	\$216,000	\$216,000			Ind	Other: County General Fund
					•	Interest Income
\$4,846,339	\$4,719,810	\$4,407,766				Charges for Services
						Fee-In-Lieu of Taxes
						Taxes: Property
(2007)	(2006)	(2005)				REVENUES
BUDGET	CURRENT YEAR	PRIOR YEAR	BUDGET	CURRENT YEAR	PRIOR YEAR	
	ENTERPRISE FUND	ENTE		GENERAL FUND	G	
	7	December 31, 2007	for the year ended		BUDGET	
				DISTRICT		
				UINTAH HEALTH CARE SERVICE DISTRICT	UINTAH HEALTH C	

for the year ended December 31. DEB ACTUAL E BUDGET PRIOR YEAR